## Equity in Athletics 2019

Institution: Butler University (150163)
User ID: E1501631

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?
$\boldsymbol{\circ}^{\text {ByTeam }}$
O Per Participant

## 2. Select the type of varsity sports teams at your institution.

$\square$ Men's Teams

- Women's Teams


## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or parttime basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country
(combined) fields allow up to 3 .


## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.
Men's Teams
Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)

## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

| Average Annual Institutional Salary per Assistant Coaching Position (for | Men's Teams | Women's Teams |
| :--- | ---: | ---: |
| coaching duties only) | 54,785 | 34,437 |
| Number of Assistant Coaching Positions Used to Calculate the Average | 20 | 15 |
| Number of Volunteer Assistant Coaching Positions (Do not include these | 4 |  |
| coaches in your salary or FTE calculations.) | 3 | 44,918 |
| Average Annual Institutional Salary per Full-time equivalent (FTE) | 70,690 | 11.50 |
| Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average | 15.50 |  |

## Institution: Butler University (150163)

User ID: E1501631

## Athletically Related Student Aid - Men's and Women's Teams

 the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do

Recruiting Expenses - Men's and Women's Teams
Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and


## Operating (Game-Day) Expenses - Men's and Women's Teams by Team


$\square$
Note: This screen is for game-day expenses only.

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

| Varsity Teams | Men's Teams | Women's Teams | Total |
| :--- | ---: | ---: | ---: | ---: |
| Basketball | $5,760,815$ | $2,192,079$ | 7,952,894 |
| Football | $1,068,454$ |  | $1,068,454$ |
| Baseball | $1,309,914$ |  | $1,309,914$ |
| Golf | 386,417 | 203,237 | 589,654 |

## Total Revenues - Men's and Women's Teams



## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

Men's Teams Women's Teams Total

|  | 's Teams | 750303 | 2,674,512 |
| :---: | :---: | :---: | :---: |
| Total of Head Coaches' Salaries | 1,924,209 | 750,303 | 2,674,512 |
| 2 Total of Assistant Coaches' Salaries | 1,095,700 | 516,555 | 1,612,255 |
| 3 Total Salaries (Lines 1+2) | 3,019,909 | 1,266,858 | 4,286,767 |
| 4 Athletically Related Student Aid | 2,913,354 | 3,020,029 | 5,933,383 |
| 5 Recruiting Expenses | 286,223 | 199,593 | 485,816 |
| 6 Operating (Game-Day) Expenses | 2,271,162 | 1,519,787 | 3,790,949 |
| 7 Summary of Subset Expenses (Lines 3+4+5+6) | 8,490,648 | 6,006,267 | 14,496,915 |
| 8 Total Expenses for Teams | 10,715,147 | 6,910,408 | 17,625,555 |

9 Total Expenses for Teams Minus Subset Expenses (Line 8-Line 7)

