Equity in Athletics 2019

Institution: Butler University (150163) User ID: E1501631

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution. 1. How will you report Operating (Game-day) Expenses?						
1. How will you	u report Operating (Game-day) Expenses?					
	By Team	O Per Participant				
و	Dy roam					
2. Select the ty	pe of varsity sports teams at your institution.					
	Men's Teams					
	Women's Teams					

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches				Female Head Coaches					
Varsity Teams	Assigned to Team on a Full-Time Basis	Part-Time Basis	Full-Time Institution Employee	Institution Employee or	to Team on	Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.							
	Men's Teams	Women's Teams					
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)							

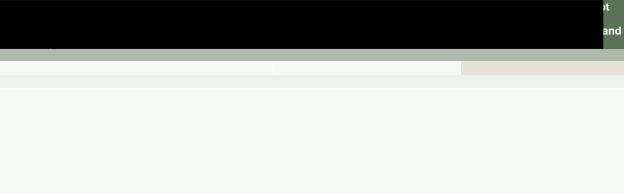
Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.						
	Men's Teams	Women's Teams				
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	54,785	34,437				
Number of Assistant Coaching Positions Used to Calculate the Average	20	15				
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	3	4				
Average Annual Institutional Salary per Full-time equivalent (FTE)	70,690	44,918				
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average CAVEAT	15.50	11.50				

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do

Recruiting Expenses - Men's and Women's Teams



Operating (Game-Day) Expenses - Men's and Women's

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams		Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	•	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	14	76,971	1,077,590	37	10,441	386,303	1,463,893
Football	104	3,370	350,436				350,436
Baseball	43	9,163	394,000				394,000
Golf	11	3,846	42,303	11	5,583	61,416	103,719
Lacrosse				41	4,153	170,290	170,290
Soccer	31	6,180	191,583	35	7,359	257,559	449,142
Softball				24	9,494	227,862	227,862
Swimming				33	2,834	93,519	93,519
Tennis	14	5,990	83,864	11	4,529	49,824	133,688
Track and Field and Cross Country (combined)	82	1,602	131,386	73	1,547	112,964	244,350
Volleyball				17	9,415	160,050	160,050
Total Operating Expenses Men's and Women's Teams	299		2,271,162	282		1,519,787	3,790,949
CAVEAT							

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	5,760,815	2,192,079	
Football	1,068,454		1,068,454
Baseball	1,309,914		1,309,914
Golf	386,417	203,237	589,654

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses. Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers	. Please do not round l	beyond the next dol	lar.
Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	8,228,482	2,165,945	10,394,427
Football	1,048,440		1,048,440
Baseball	1,372,402		1,372,402
Golf	420,448	235,487	655,935
Lacrosse		553,430	553,430
Soccer	1,144,154	1,352,613	2,496,767
Softball		856,018	856,018

Summary - Men's and Women's Teams Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock

your survey.			
	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	1,924,209	750,303	2,674,512
2 Total of Assistant Coaches' Salaries	1,095,700	516,555	1,612,255
3 Total Salaries (Lines 1+2)	3,019,909	1,266,858	4,286,767
4 Athletically Related Student Aid	2,913,354	3,020,029	5,933,383
5 Recruiting Expenses	286,223	199,593	485,816
6 Operating (Game-Day) Expenses	2,271,162	1,519,787	3,790,949
7 Summary of Subset Expenses (Lines 3+4+5+6)	8,490,648	6,006,267	14,496,915
8 Total Expenses for Teams	10,715,147	6,910,408	17,625,555

9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)

Supplemental Information (optional) This screen may be used to help the reader better understand the data you have proe reader bM